

ANNEX B

Years Two and Three Approved Interventions

	2023/24 Revenue	2023/24 Minimum Capital	2024/25 Revenue	2024/25 Minimum Capital
Allocation	£190,640	£28,487	£537,048	£134,262
4% administration costs	£8,765		£26,853	
Interventions				
Communities and Place				
Support for town centres		£8,000		£50,000
Community and neighbourhood infrastructure		£3,500		£3,500
Improving green spaces	£46,875	£3,500	£37,425	£3,500
Active travel		£10,000		£50,000
Impactful volunteering		£3,487		£3,000
Encourage energy efficiency				£100,000



Supporting Local Business				
Employment sites				£100,000
Funding for business support	£135,000		£135,000	
People and Skills				
Support for economically inactive people			£75,000	
Green Skills			£50,000	
Totals	£190,640	£28,487	£324,278	£310,000
To be allocated			£37,032	